

**Hayden Lake Irrigation District  
Proposed Budget FY 2025**

**REVENUE**

Assessments, Quarterly & Monthly	\$ 2,875,000.00
Miscellaneous Income	\$ 40,000.00
Leases and Interest Income	\$ 19,500.00
CAP Fees	\$ 150,000.00
<b>TOTAL REVENUE</b>	<b>\$ 3,084,500.00</b>

**EXPENDITURES**

Facilities & Infrastructure	\$ 313,000.00
Fees & Leases	\$ 59,000.00
Labor	\$ 876,678.00
Professional Fees	\$ 56,350.00
Utilities	\$ 256,950.00
Vehicles & Equipment	\$ 52,500.00
Water System Management	\$ 22,500.00
Capital Improvements	\$ 696,085.80
Replacement	\$ 750,774.20
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,083,838.00</b>

The budget for FY 2025 will be formally adopted at the regular Board meeting Tuesday 9/10/24. Any interested landowner is invited to attend.

Legal 8/14/24, 8/21/24 & 8/28/24