

**Hayden Lake Irrigation District  
Proposed Budget FY 2022**

**REVENUE**

Assessments, Quarterly & Monthly	\$ 2,321,675.00
Miscellaneous Income	\$ 5,500.00
Excess Water & Fee Schedule	\$ 25,000.00
Leases and Interest Income	\$ 19,500.00
CAP Fees	\$ 100,000.00
<b>TOTAL REVENUE</b>	<b>\$ 2,471,675.00</b>

**EXPENDITURES**

Facilities & Infrastructure	\$ 239,010.00
Fees & Leases	\$ 22,950.00
Labor	\$ 748,818.00
Professional Fees	\$ 69,500.00
Utilities	\$ 241,885.00
Vehicles & Equipment	\$ 3,000.00
Water System Management	\$ 22,500.00
Capital Improvements	\$ 265,000.00
Replacement	\$ 487,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,099,663.00</b>

The budget for FY 2022 will be formally adopted  
at the regular Board meeting Tuesday 10/5/21  
Any interested landowner is invited to attend.

Legal 9/12/21, 9/24/21 & 9/29/21