

**Hayden Lake Irrigation District  
Proposed Budget FY 2021**

**REVENUE**

Assessments & Quarterly	\$ 1,635,490.44
Miscellaneous Income	\$ 5,000.00
Excess Water & Fee Schedule	\$ 81,000.00
Leases and Interest Income	\$ 19,500.00
CAP Fees	\$ 50,000.00
<b>TOTAL REVENUE</b>	<b>\$ 1,790,990.44</b>

**EXPENDITURES**

Facilities & Infrastructure	\$ 185,000.00
Fees & Leases	\$ 21,500.00
Labor	\$ 611,818.64
Professional Fees	\$ 55,000.00
Utilities	\$ 240,450.00
Vehicles & Equipment	\$ 3,000.00
Water System Management	\$ 21,500.00
Capital Improvements	\$ 255,000.00
Replacement	\$ 390,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,783,268.64</b>

The budget for FY 2021 will be formally adopted  
at the regular Board meeting Tuesday 9/1/20  
Any interested landowner is invited to attend.

Legal 8/12/20, 8/15/20 & 8/19/20