

**Hayden Lake Irrigation District
Budget FY 2019**

REVENUE

Assessments & Quarterly	\$ 1,313,727.53
Miscellaneous Income	\$ 3,500.00
Leases and Interest Income	\$ 17,986.00

TOTAL REVENUE **\$ 1,335,213.53**

EXPENDITURES

Facilities & Infrastructure	\$ 117,490.00
Fees & Leases	\$ 18,530.00
Labor	\$ 452,007.62
Professional Fees	\$ 26,500.00
Utilities	\$ 207,800.00
Vehicles & Equipment	\$ 6,500.00
Water System Management	\$ 2,500.00
Capital Improvements	\$ 250,000.00
Replacement	\$ 292,500.00

TOTAL EXPENDITURES **\$ 1,373,827.62**

The budget for FY 2019 was formally adopted at the regular Board meeting Tuesday 9/4/18. Labor/Training and Irrigation/Quarterly were increased from the proposed budget. Legal 9/12/18 & 9/16/18